


Cuenta Pública 2017
Gasto por Categoría Programática
(Miles de Pesos)

SISTEMA DESCENTRALIZADO MUNICIPAL DIF ZUMPANGO 3115

AL 31 DE DICIEMBRE DE 2017

Concepto (3)*	Egresos									
	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)		
01030101	5,562.55	215.40	5,777.95	0.00	-77.41	4,310.30	4,387.71	1,467.65		
01050203	6,892.40	987.26	7,859.66	0.00	69.22	7,462.86	7,393.64	396.80		
01050205	822.30	-247.42	574.88	0.00	3.54	378.88	375.44	195.90		
02030101	176.08	0.00	176.08	0.00	1.38	137.89	136.53	38.19		
02030201	3,136.52	-386.84	2,750.68	0.00	18.93	2,211.96	2,193.03	538.72		
02050501	932.83	34.82	967.65	0.00	9.81	909.82	900.01	57.83		
02050603	2,056.08	12.12	2,068.20	0.00	13.69	1,830.12	1,816.43	238.08		
02060601	943.88	15.08	958.94	0.00	7.55	812.46	804.91	148.48		
02060801	334.39	0.00	334.39	0.00	3.80	334.65	330.85	-0.26		
02060802	5,811.45	-776.64	5,134.81	0.00	41.83	3,775.95	3,734.12	1,368.86		
02060803	1,430.39	192.41	1,622.80	0.00	8.86	1,425.81	1,416.95	196.99		
02060804	2,884.54	-27.17	2,857.37	0.00	26.22	2,221.72	2,195.50	635.65		
02060805	247.66	0.00	247.66	0.00	2.72	136.77	134.05	110.89		
02060806	98.30	0.00	98.30	0.00	0.00	8.31	8.31	30.99		
TOTAL:	31,370.37	0.00	31,370.37	0.00	130.12	25,957.60	25,827.48	5,412.77		


PRESIDENTA HONORARIA DEL SIST. MPAL. DIF
C. MARÍA IRMA CUATRECASAS GARCÍA


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