



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

ZUMPANGO 0115

DEL 1 DE ENERO AL 31 DE MARZO DE 2018

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACION Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
	1	2	3=(1+2)	4	5	
A00 PRESIDENCIA	18,794,077.90	0.00	18,794,077.90	0.00	15,832,033.63	18,794,077.90
A01 Comunicación Social	728,699.81	0.00	728,699.81	0.00	974,073.99	728,699.81
A02 Derechos Humanos	245,016.45	0.00	245,016.45	0.00	190,151.66	245,016.45
B00 SINDICATURAS	1,359,236.16	0.00	1,359,236.16	0.00	1,208,939.69	1,359,236.16
C01 Regiduría I	529,977.84	0.00	529,977.84	0.00	593,502.86	529,977.84
C02 Regiduría II	529,977.84	0.00	529,977.84	0.00	571,671.06	529,977.84
C03 Regiduría III	529,977.84	0.00	529,977.84	0.00	594,502.28	529,977.84
C04 Regiduría IV	529,977.84	0.00	529,977.84	0.00	666,431.16	529,977.84
C05 Regiduría V	529,977.84	0.00	529,977.84	0.00	665,429.73	529,977.84
C06 Regiduría VI	529,977.84	0.00	529,977.84	0.00	534,598.12	529,977.84
C07 Regiduría VII	529,977.84	0.00	529,977.84	0.00	573,753.41	529,977.84
C08 Regiduría VIII	529,977.84	0.00	529,977.84	0.00	453,143.11	529,977.84
C09 Regiduría IX	529,977.84	0.00	529,977.84	0.00	450,322.78	529,977.84
C10 Regiduría X	529,977.84	0.00	529,977.84	0.00	442,767.71	529,977.84
C11 Regiduría XI	529,977.84	0.00	529,977.84	0.00	503,883.73	529,977.84
C12 Regiduría XII	529,977.84	0.00	529,977.84	0.00	449,609.10	529,977.84
C13 Regiduría XIII	529,977.84	0.00	529,977.84	0.00	452,305.65	529,977.84
D00 SECRETARIA DEL AYUNTAMIENTO	2,487,810.51	0.00	2,487,810.51	0.00	2,676,952.09	2,487,810.51
E00 ADMINISTRACIÓN	19,600,666.05	0.00	19,600,666.05	0.00	15,055,845.05	19,600,666.05
E03 Eventos Especiales	699,515.43	0.00	699,515.43	0.00	692,427.41	699,515.43
F00 DESARROLLO URBANO Y OBRAS PUBLICAS	20,689,113.59	0.00	20,689,113.59	0.00	9,567,701.67	20,689,113.59
F01 Desarrollo Urbano y Servicios Públicos	2,304,390.99	0.00	2,304,390.99	0.00	1,930,671.65	2,304,390.99
H00 SERVICIOS PUBLICOS	14,407,285.59	0.00	14,407,285.59	0.00	10,885,202.64	14,407,285.59
I00 PROMOCION SOCIAL	2,021,905.48	0.00	2,021,905.48	0.00	2,027,206.48	2,021,905.48
I01 Desarrollo Social	679,501.38	0.00	679,501.38	0.00	856,385.53	679,501.38
J00 GOBIERNO MUNICIPAL	415,175.58	0.00	415,175.58	0.00	543,577.66	415,175.58
K00 CONTRALORIA	446,682.39	0.00	446,682.39	0.00	1,083,379.54	446,682.39
L00 TESORERIA	19,113,266.70	0.00	19,113,266.70	0.00	30,681,770.69	19,113,266.70
M00 CONSEJERIA JURIDICA	683,396.73	0.00	683,396.73	0.00	746,753.21	683,396.73
N00 DIRECCIÓN DE DESARROLLO ECONOMICO	1,456,845.87	0.00	1,456,845.87	0.00	1,262,326.35	1,456,845.87
O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	1,264,096.32	0.00	1,264,096.32	0.00	1,328,160.24	1,264,096.32
Q00 SEGURIDAD PUBLICA Y TRANSITO	23,264,151.18	0.00	23,264,151.18	0.00	17,443,168.46	23,264,151.18
TOTAL DEL GASTO	137,550,546.03	0.00	137,550,546.03	0.00	121,938,648.34	137,550,546.03

PRESIDENTE MUNICIPAL

SECRETARIO DEL AYUNTAMIENTO

TESORERO MUNICIPAL

C. ENRIQUE AUDENCIO MARZURI DELGADO

LIC. JOSE LUIS AVILA AVILA

C.P. MATEO ROBERTO PALACIOS VARGAS

