



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ADMINISTRATIVA

ZUMPANGO 0115

DEL 1 DE ENERO AL 31 DE MARZO DE 2017

CONCEPTO	EGRESOS						SUB EJERCICIO
	1 APROBADO	2 AMPLIACION Y REDUCCIONES	3 = (1+2) MODIFICADO	4 DEVENGADO	5 PAGADO	6 = (3-4)	
A00 PRESIDENCIA	13,395,295.77	0.00	13,395,295.77	18,660.18	13,819,572.97	13,376,635.59	
A01 Comunicación Social	832,369.41	0.00	832,369.41	0.00	557,803.13	832,369.41	
A02 Derechos Humanos	238,128.21	0.00	238,128.21	0.00	236,774.40	238,128.21	
B00 SINDICATURAS	1,284,000.54	0.00	1,284,000.54	0.00	656,291.74	1,284,000.54	
C01 Regiduría I	474,701.73	0.00	474,701.73	0.00	348,436.01	474,701.73	
C02 Regiduría II	474,701.73	0.00	474,701.73	0.00	340,913.35	474,701.73	
C03 Regiduría III	474,701.73	0.00	474,701.73	0.00	333,069.07	474,701.73	
C04 Regiduría IV	474,701.73	0.00	474,701.73	0.00	424,862.29	474,701.73	
C05 Regiduría V	474,701.73	0.00	474,701.73	0.00	412,324.87	474,701.73	
C06 Regiduría VI	474,701.73	0.00	474,701.73	0.00	298,365.28	474,701.73	
C07 Regiduría VII	474,701.73	0.00	474,701.73	0.00	347,886.03	474,701.73	
C08 Regiduría VIII	474,701.73	0.00	474,701.73	0.00	310,859.35	474,701.73	
C09 Regiduría IX	474,701.73	0.00	474,701.73	0.00	310,696.66	474,701.73	
C10 Regiduría X	474,701.73	0.00	474,701.73	0.00	305,882.66	474,701.73	
C11 Regiduría XI	474,701.73	0.00	474,701.73	0.00	346,122.65	474,701.73	
C12 Regiduría XII	474,701.73	0.00	474,701.73	0.00	306,788.58	474,701.73	
C13 Regiduría XIII	474,701.73	0.00	474,701.73	0.00	312,327.41	474,701.73	
D00 SECRETARIA DEL AYUNTAMIENTO	2,352,474.66	0.00	2,352,474.66	0.00	1,682,296.86	2,352,474.66	
E00 ADMINISTRACIÓN	12,568,300.65	0.00	12,568,300.65	0.00	11,293,328.12	12,568,300.65	
E03 Eventos Especiales	714,186.81	0.00	714,186.81	0.00	325,070.29	714,186.81	
F00 DESARROLLO URBANO Y OBRAS PUBLICAS	14,825,826.15	0.00	14,825,826.15	0.00	12,663,043.56	14,825,826.15	
F01 Desarrollo Urbano y Servicios Públicos	2,340,210.84	0.00	2,340,210.84	0.00	1,207,087.27	2,340,210.84	
H00 SERVICIOS PUBLICOS	13,445,117.75	0.00	13,445,117.75	2,918.70	11,542,704.97	13,442,199.05	
I00 PROMOCION SOCIAL	1,945,089.21	0.00	1,945,089.21	0.00	1,094,247.36	1,945,089.21	
I01 Desarrollo Social	665,030.79	0.00	665,030.79	0.00	873,480.32	665,030.79	
J00 GOBIERNO MUNICIPAL	503,466.36	0.00	503,466.36	0.00	322,997.09	503,466.36	
K00 CONTRALORIA	446,934.36	0.00	446,934.36	0.00	534,858.88	446,934.36	
L00 TESORERIA	19,493,644.47	0.00	19,493,644.47	0.00	25,160,263.05	19,493,644.47	
M00 CONSEJERIA JURIDICA	470,630.43	0.00	470,630.43	0.00	483,741.73	470,630.43	
N00 DIRECCIÓN GENERAL DE DESARROLLO Y FOMENTO ECONOMICO	1,452,434.64	0.00	1,452,434.64	0.00	802,135.34	1,452,434.64	
O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	1,368,773.25	0.00	1,368,773.25	0.00	949,767.24	1,368,773.25	
Q00 SEGURIDAD PUBLICA Y TRANSITO	25,990,443.64	0.00	25,990,443.64	0.00	17,801,620.04	25,990,443.64	
<b>TOTAL DEL GASTO</b>	<b>120,503,480.43</b>	<b>0.00</b>	<b>120,503,480.43</b>	<b>21,578.88</b>	<b>106,405,618.57</b>	<b>120,481,901.55</b>	



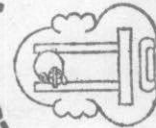
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				4	5	6=(3-4)

**PRESIDENCIA**

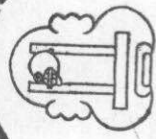


PRESIDENTE MUNICIPAL

MUNICIPIO DE  
ZUMPANGO  
2016-2018

OSFAIM106/10/05  
HENRIQUE AUDENCIO MAZUELO

**TESORERIA**



TESORERO MUNICIPAL

MUNICIPIO DE  
ZUMPANGO  
2016-2018

C.P. MATEO ROBERTO PALACIOS VARGAS

**SECRETARIA DEL A.G.U.**



SECRETARIO DEL AYUNTAMIENTO

MUNICIPIO DE  
ZUMPANGO

LIC. JOSE LUIS AVELLANA

FECHA DE ELABORACION 04/05/2017 Hoja: 2 de 2