



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA

ZUMPANGO 0115

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2017

CONCEPTO	EGRESOS						SUB EJERCICIO
	1 APROBADO	2 AMPLIACION Y REDUCCIONES	3=(1+2) MODIFICADO	4 DEVENGADO	5 PAGADO	6=(3-4)	
A00 PRESIDENCIA	40,185,887.31	0.00	40,185,887.31	70,552.02	45,312,954.47	40,115,335.29	
A01 Comunicación Social	2,497,108.23	0.00	2,497,108.23	9,280.00	2,056,735.24	2,487,828.23	
A02 Derechos Humanos	714,384.63	0.00	714,384.63	0.00	807,308.51	714,384.63	
B00 SINDICATURAS	3,852,001.62	0.00	3,852,001.62	0.00	2,502,929.92	3,852,001.62	
C01 Regiduría I	1,424,105.19	0.00	1,424,105.19	0.00	1,334,645.81	1,424,105.19	
C02 Regiduría II	1,424,105.19	0.00	1,424,105.19	0.00	1,294,582.94	1,424,105.19	
C03 Regiduría III	1,424,105.19	0.00	1,424,105.19	0.00	1,300,107.58	1,424,105.19	
C04 Regiduría IV	1,424,105.19	0.00	1,424,105.19	0.00	1,608,451.26	1,424,105.19	
C05 Regiduría V	1,424,105.19	0.00	1,424,105.19	0.00	1,550,006.91	1,424,105.19	
C06 Regiduría VI	1,424,105.19	0.00	1,424,105.19	0.00	1,150,109.07	1,424,105.19	
C07 Regiduría VII	1,424,105.19	0.00	1,424,105.19	0.00	1,313,725.60	1,424,105.19	
C08 Regiduría VIII	1,424,105.19	0.00	1,424,105.19	0.00	1,157,840.58	1,424,105.19	
C09 Regiduría IX	1,424,105.19	0.00	1,424,105.19	0.00	1,162,179.32	1,424,105.19	
C10 Regiduría X	1,424,105.19	0.00	1,424,105.19	0.00	1,158,009.35	1,424,105.19	
C11 Regiduría XI	1,424,105.19	0.00	1,424,105.19	0.00	1,279,494.66	1,424,105.19	
C12 Regiduría XII	1,424,105.19	0.00	1,424,105.19	0.00	1,161,868.78	1,424,105.19	
C13 Regiduría XIII	1,424,105.19	0.00	1,424,105.19	0.00	1,158,412.31	1,424,105.19	
D00 SECRETARIA DEL AYUNTAMIENTO	7,057,423.98	0.00	7,057,423.98	0.00	6,218,886.23	7,057,423.98	
E00 ADMINISTRACIÓN	37,704,901.95	0.00	37,704,901.95	5,833.94	33,631,439.34	37,699,088.01	
E03 Eventos Especiales	2,142,560.43	0.00	2,142,560.43	0.00	1,217,245.05	2,142,560.43	
F00 DESARROLLO URBANO Y OBRAS PUBLICAS	54,763,192.77	0.00	54,763,192.77	-5,833.94	39,967,887.81	54,769,026.71	
F01 Desarrollo Urbano y Servicios Públicos	9,830,632.52	0.00	9,830,632.52	0.00	4,350,054.32	9,830,632.52	
H00 SERVICIOS PUBLICOS	40,335,331.25	0.00	40,335,331.25	210,216.50	33,422,452.99	40,125,114.75	
I00 PROMOCION SOCIAL	5,835,267.63	0.00	5,835,267.63	0.00	4,855,019.90	5,835,267.63	
I01 Desarrollo Social	1,995,092.37	0.00	1,995,092.37	13,270.40	3,153,061.79	1,991,821.97	
J00 GOBIERNO MUNICIPAL	1,510,399.08	0.00	1,510,399.08	0.00	1,081,214.03	1,510,399.08	
K00 CONTRALORIA	1,340,803.08	0.00	1,340,803.08	0.00	1,983,561.21	1,340,803.08	
L00 TESORERIA	58,480,933.41	0.00	58,480,933.41	0.00	55,874,448.19	58,480,933.41	
M00 CONSEJERIA JURIDICA	1,411,891.29	0.00	1,411,891.29	0.00	1,734,444.55	1,411,891.29	
N00 DIRECCIÓN GENERAL DE DESARROLLO Y FOMENTO ECONOMICO	4,357,303.92	0.00	4,357,303.92	0.00	3,062,366.76	4,357,303.92	
O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	4,106,319.75	0.00	4,106,319.75	0.00	3,461,403.59	4,106,319.75	
Q00 SEGURIDAD PUBLICA Y TRANSITO	74,473,056.54	0.00	74,473,056.54	925,153.81	58,719,554.31	73,547,902.73	
TOTAL DEL GASTO	371,107,859.23	0.00	371,107,859.23	1,228,472.73	320,042,422.39	369,879,386.50	




ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA

ZUMPANGO 0115

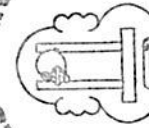
DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2017

CONCEPTO	EGRESOS				SUBEJERCICIO	
	1 APROBADO	2 AMPLIACION Y REDUCCIONES	3 = (1+2) MODIFICADO	4 DEVENGADO		5 PAGADO

PRESIDENCIA

 MUNICIPIO DE ZUMPANGO 2016-2018
 PRESIDENTE MUNICIPAL
 C- ENRIQUE AUTENCIO MAZUTTI DELGADO

SECRETARIA DEL AYUNTAMIENTO

 MUNICIPIO DE ZUMPANGO 2016-2018
 SECRETARIO DEL AYUNTAMIENTO
 LIC. JOSE LUIS AVILA AVILA

TESORERIA

 MUNICIPIO DE ZUMPANGO 2016-2018
 TESORERO MUNICIPAL
 C. P. MATEO ROBERTO PALACIOS VARGAS