



ZUMPANGO 0115
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF
CLASIFICACION ADMINISTRATIVA
DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2018
(P E S O S)

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
I. GASTO NO ETIQUETADO	342,454,768.03	0.00	342,454,768.03	256,271,147.06	256,271,147.06	86,183,620.97
A. A00 PRESIDENCIA	69,176,311.84	0.00	69,176,311.84	49,696,811.70	49,696,811.70	19,479,500.14
B. A01 Comunicación Social	2,914,799.36	0.00	2,914,799.36	3,025,971.41	3,025,971.41	-111,172.05
C. A02 Derechos Humanos	980,065.80	0.00	980,065.80	495,884.57	495,884.57	484,181.23
D. B00 SINDICATURAS	5,436,944.64	0.00	5,436,944.64	3,328,810.25	3,328,810.25	2,108,134.39
E. C01 Regiduría I	2,119,911.36	0.00	2,119,911.36	1,734,327.51	1,734,327.51	385,583.85
F. C02 Regiduría II	2,119,911.36	0.00	2,119,911.36	1,654,006.95	1,654,006.95	465,904.41
G. C03 Regiduría III	2,119,911.36	0.00	2,119,911.36	1,710,671.43	1,710,671.43	409,239.93
H. C04 Regiduría IV	2,119,911.36	0.00	2,119,911.36	1,916,601.84	1,916,601.84	203,309.52
I. C05 Regiduría V	2,119,911.36	0.00	2,119,911.36	1,910,331.65	1,910,331.65	209,579.71
J. C06 Regiduría VI	2,119,911.36	0.00	2,119,911.36	1,581,978.82	1,581,978.82	537,932.54
K. C07 Regiduría VII	2,119,911.36	0.00	2,119,911.36	1,657,625.02	1,657,625.02	462,286.34
L. C08 Regiduría VIII	2,119,911.36	0.00	2,119,911.36	1,395,729.93	1,395,729.93	724,181.43
M. C09 Regiduría IX	2,119,911.36	0.00	2,119,911.36	1,345,125.81	1,345,125.81	774,785.55
N. C10 Regiduría X	2,119,911.36	0.00	2,119,911.36	1,152,988.90	1,152,988.90	966,922.46
O. C11 Regiduría XI	2,119,911.36	0.00	2,119,911.36	1,541,728.03	1,541,728.03	578,183.33
P. C12 Regiduría XII	2,119,911.36	0.00	2,119,911.36	1,390,433.13	1,390,433.13	729,478.23
Q. C13 Regiduría XIII	2,119,911.36	0.00	2,119,911.36	1,391,057.38	1,391,057.38	728,853.98
R. D00 SECRETARIA DEL AYUNTAMIENTO	9,951,242.96	0.00	9,951,242.96	7,820,598.57	7,820,598.57	2,130,644.39
S. E00 ADMINISTRACIÓN	46,438,290.24	0.00	46,438,290.24	20,769,730.24	20,769,730.24	25,668,560.00
T. E03 Eventos Especiales	2,798,061.72	0.00	2,798,061.72	1,824,461.55	1,824,461.55	973,600.17
U. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	19,679,084.36	0.00	19,679,084.36	10,076,829.31	10,076,829.31	9,602,255.05
V. F01 Desarrollo Urbano y Servicios Públicos	9,217,563.96	0.00	9,217,563.96	5,547,227.91	5,547,227.91	3,670,336.05
W. H00 SERVICIOS PUBLICOS	57,629,142.18	0.00	57,629,142.18	37,490,541.67	37,490,541.67	20,138,600.51
X. I00 PROMOCION SOCIAL	6,377,609.88	0.00	6,377,609.88	5,939,724.92	5,939,724.92	437,884.96
Y. I01 Desarrollo Social	2,718,005.52	0.00	2,718,005.52	2,464,121.76	2,464,121.76	253,883.76
Z. J00 GOBIERNO MUNICIPAL	1,660,702.32	0.00	1,660,702.32	1,548,642.35	1,548,642.35	112,059.97
AA. K00 CONTRALORIA	1,786,729.56	0.00	1,786,729.56	3,277,480.14	3,277,480.14	-1,490,750.58
AB. L00 TESORERIA	48,568,148.88	0.00	48,568,148.88	58,984,153.25	58,984,153.25	-10,416,004.37
AC. M00 CONSEJERIA JURIDICA	1,933,928.40	0.00	1,933,928.40	2,613,500.78	2,613,500.78	-679,572.38
AD. N00 DIRECCIÓN DE DESARROLLO ECONOMICO	5,827,383.48	0.00	5,827,383.48	3,618,268.77	3,618,268.77	2,209,114.71
AE. O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	5,056,385.28	0.00	5,056,385.28	3,666,893.36	3,666,893.36	1,389,491.92
AF. Q00 SEGURIDAD PUBLICA Y TRANSITO	16,745,519.97	0.00	16,745,519.97	13,698,888.15	13,698,888.15	3,046,631.82



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	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
II. GASTO ETIQUETADO	204,577,627.97	0.00	204,577,627.97	143,650,966.57	143,650,966.57	60,926,661.40
A. A00 PRESIDENCIA	6,000,000.00	0.00	6,000,000.00	4,413,445.00	4,413,445.00	1,586,555.00
B. E00 ADMINISTRACIÓN	31,964,373.96	0.00	31,964,373.96	23,959,451.50	23,959,451.50	8,004,922.46
C. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	63,519,037.81	0.00	63,519,037.81	38,794,175.62	38,794,175.62	24,724,862.19
D. I00 PROMOCION SOCIAL	1,710,000.04	0.00	1,710,000.04	2,732,679.63	2,732,679.63	-1,022,679.59
E. L00 TESORERIA	23,695,228.20	0.00	23,695,228.20	24,355,892.16	24,355,892.16	-660,663.96
F. Q00 SEGURIDAD PUBLICA Y TRANSITO	77,688,987.96	0.00	77,688,987.96	49,395,322.66	49,395,322.66	28,293,665.30
III. TOTAL DE EGRESOS (III = I + II)	547,032,396.00	0.00	547,032,396.00	399,922,113.63	399,922,113.63	147,110,282.37

PRESIDENCIA



MUNICIPIO DE ZUMPANGO
2016-2018

PRESIDENTE MUNICIPAL

[Handwritten Signature]

C. ENRIQUE AUDENCIO MAZUTTI DELGADO

SECRETARIA DEL AYUNTAMIENTO



SECRETARIO DEL AYUNTAMIENTO

MUNICIPIO DE ZUMPANGO
2016-2018

[Handwritten Signature]

LIC. JOSÉ LUIS AVILA AVILA

TESORERÍA



MUNICIPIO DE ZUMPANGO
2016-2018

TESORERO MUNICIPAL

[Handwritten Signature]

C.P. MATEO ROBERTO PALACIOS VARGAS