



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ADMINISTRATIVA**

ZUMPANGO 0115

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2019

| CONCEPTO               |  | EGRESOS               |                            |                       |                       |                       | SUBEJERCICIO         |
|------------------------|--|-----------------------|----------------------------|-----------------------|-----------------------|-----------------------|----------------------|
|                        |  | APROBADO              | AMPLIACIONES Y REDUCCIONES | MODIFICADO            | DEVENGADO             | PAGADO                |                      |
|                        |  | 1                     | 2                          | 3 = (1 + 2)           | 4                     | 5                     |                      |
| A00                    | PRESIDENCIA  | 72,655,511.50         | 0.00                       | 72,655,511.50         | 33,090,618.76         | 33,090,618.76         | 39,564,892.74        |
| A01                    | Comunicación Social  | 2,842,396.84          | 0.00                       | 2,842,396.84          | 2,355,779.78          | 2,355,779.78          | 486,617.06           |
| A02                    | Derechos Humanos   | 256,060.28            | 0.00                       | 256,060.28            | 410,635.96            | 410,635.96            | -154,575.68          |
| B00                    | SINDICATURAS   | 1,792,169.25          | 0.00                       | 1,792,169.25          | 1,848,402.07          | 1,848,402.07          | -56,232.82           |
| C00                    | REGIDURIAS   | 7,501,990.23          | 0.00                       | 7,501,990.23          | 10,539,263.85         | 10,539,263.85         | -3,037,273.62        |
| D00                    | SECRETARIA DEL AYUNTAMIENTO                                  | 7,519,725.83          | 0.00                       | 7,519,725.83          | 7,679,646.45          | 7,679,646.45          | -159,920.62          |
| E00                    | ADMINISTRACIÓN   | 23,177,035.09         | 0.00                       | 23,177,035.09         | 21,269,767.63         | 21,269,767.63         | 1,907,267.46         |
| E02                    | Informática  | 1,879,778.55          | 0.00                       | 1,879,778.55          | 851,775.37            | 851,775.37            | 1,028,003.18         |
| F00                    | DESARROLLO URBANO Y OBRAS PUBLICAS                           | 42,943,395.01         | 0.00                       | 42,943,395.01         | 32,518,383.19         | 32,518,383.19         | 10,425,011.82        |
| F01                    | Desarrollo Urbano y Servicios Públicos                       | 3,029,182.97          | 0.00                       | 3,029,182.97          | 3,014,352.88          | 3,014,352.88          | 14,830.09            |
| G00                    | ECOLOGÍA   | 1,910,026.22          | 0.00                       | 1,910,026.22          | 2,193,991.87          | 2,193,991.87          | -283,965.65          |
| H00                    | SERVICIOS PUBLICOS   | 75,704,835.35         | 0.00                       | 75,704,835.35         | 46,134,796.51         | 46,134,796.51         | 29,570,038.84        |
| I01                    | Desarrollo Social  | 12,817,602.49         | 0.00                       | 12,817,602.49         | 12,720,757.12         | 12,720,757.12         | 96,845.37            |
| J00                    | GOBIERNO MUNICIPAL   | 4,193,206.36          | 0.00                       | 4,193,206.36          | 4,788,166.49          | 4,788,166.49          | -594,960.13          |
| K00                    | CONTRALORIA  | 2,516,086.99          | 0.00                       | 2,516,086.99          | 2,741,580.31          | 2,741,580.31          | -225,493.32          |
| L00                    | TESORERIA  | 76,786,720.68         | 0.00                       | 76,786,720.68         | 56,673,194.01         | 56,673,194.01         | 20,113,526.67        |
| M00                    | CONSEJERIA JURIDICA  | 2,949,647.47          | 0.00                       | 2,949,647.47          | 1,857,407.94          | 1,857,407.94          | 1,092,239.53         |
| N00                    | DIRECCIÓN DE DESARROLLO ECONOMICO                            | 6,966,924.90          | 0.00                       | 6,966,924.90          | 7,736,364.01          | 7,736,364.01          | -769,439.11          |
| N01                    | Desarrollo Agropecuario                                      | 790,000.30            | 0.00                       | 790,000.30            | 1,266,113.25          | 1,266,113.25          | -476,112.95          |
| Q00                    | SEGURIDAD PUBLICA Y TRANSITO                                 | 62,740,361.26         | 0.00                       | 62,740,361.26         | 65,339,440.47         | 65,339,440.47         | -2,599,079.21        |
| S00                    | UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN | 775,940.22            | 0.00                       | 775,940.22            | 566,082.40            | 566,082.40            | 209,857.82           |
| <b>TOTAL DEL GASTO</b> |  | <b>411,748,597.79</b> | <b>0.00</b>                | <b>411,748,597.79</b> | <b>315,596,520.32</b> | <b>315,596,520.32</b> | <b>96,152,077.47</b> |


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 Juntos Hacemos un Mejor Gobierno  
 2019 - 2021  
**PRESIDENTE MUNICIPAL**  
**PRESIDENCIA**  
  
**C. MIGUEL ANGEL GAMBOA MONROY**


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**SECRETARIO DEL AYUNTAMIENTO**  
**SECRETARIA DEL AYUNTAMIENTO**  
  
**M EN D FRANCISCO URIEL REYES TORRES**


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**TESORERO MUNICIPAL**  
**TESORERIA**  
  
**L.C. JOSE LUIS JUAREZ GUERRERO**  
 FECHA DE ELABORACION: 25/10/2019 Hoja: 1 de 1