



Cuenta Pública 2021
Estado Analfico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

MUNICIPIO ZUMPANGO 0115

AL 31 DE DICIEMBRE DE 2021

DEPENDENCIA (3)		Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00	PRESIDENCIA	104,849,914.54	-5,021,180.51	99,828,734.03	0.00	0.00	97,318,545.34	97,318,545.34	2,510,188.69
A01	COMUNICACIÓN SOCIAL	3,817,258.58	443,997.76	4,261,256.34	0.00	0.00	4,067,315.30	4,067,315.30	193,941.04
A02	DERECHOS HUMANOS	887,065.00	9,596.04	896,661.04	0.00	0.00	839,431.04	839,431.04	57,230.00
B00	SINDICATURAS	2,507,992.65	38,221.99	2,546,214.64	0.00	0.00	2,357,789.82	2,357,789.82	188,424.82
C01	REGIDURÍA I	1,215,484.21	17,335.04	1,232,819.25	0.00	0.00	1,154,444.15	1,154,444.15	78,375.10
C02	REGIDURÍA II	1,283,863.34	-69,949.34	1,213,914.00	0.00	0.00	1,115,299.60	1,115,299.60	98,614.40
C03	REGIDURÍA III	1,240,765.63	4,894.01	1,245,659.64	0.00	0.00	1,216,701.02	1,216,701.02	28,958.62
C04	REGIDURÍA IV	1,202,871.88	5,826.00	1,208,697.88	0.00	0.00	1,208,697.87	1,208,697.87	0.01
C05	REGIDURÍA V	1,214,494.75	8,352.42	1,222,847.17	0.00	0.00	1,041,729.34	1,041,729.34	181,117.83
C06	REGIDURÍA VI	1,188,638.75	26,348.98	1,214,987.73	0.00	0.00	1,132,816.05	1,132,816.05	82,171.68
C07	REGIDURÍA VII	1,215,171.19	9,984.40	1,225,155.59	0.00	0.00	1,146,801.20	1,146,801.20	78,354.39
C08	REGIDURÍA VIII	1,229,274.05	90,778.83	1,320,052.88	0.00	0.00	1,320,052.88	1,320,052.88	0.00
C09	REGIDURÍA IX	1,211,844.57	8,591.30	1,220,435.87	0.00	0.00	1,220,535.87	1,220,535.87	0.00
C10	REGIDURÍA X	1,559,841.09	6,007.93	1,565,849.02	0.00	0.00	1,533,159.41	1,533,159.41	32,689.61
C11	REGIDURÍA XI	1,241,040.87	-45,358.94	1,195,681.93	0.00	0.00	1,237,832.87	1,237,832.87	48,566.94
C12	REGIDURÍA XII	1,459,118.78	6,182.03	1,465,300.81	0.00	0.00	1,445,533.18	1,445,533.18	29,767.63
C13	REGIDURÍA XIII	1,234,836.50	325.03	1,235,161.53	0.00	0.00	1,234,881.77	1,234,881.77	279.76
D00	SECRETARÍA DEL AYUNTAMIENTO	9,175,904.92	1,044,348.31	10,220,253.23	0.00	0.00	9,476,754.39	9,476,754.39	743,496.84
E00	ADMINISTRACIÓN	34,441,083.38	-1,055,563.29	33,385,520.09	0.00	0.00	30,198,722.22	30,198,722.22	3,188,797.87
E02	INFORMÁTICA	81,422.07	1,792,173.72	1,873,595.79	0.00	0.00	1,873,595.79	1,873,595.79	0.00
F00	DESARROLLO URBANO Y OBRAS PÚBLICAS	129,328,620.77	58,234,042.56	187,562,663.33	0.00	0.00	185,407,230.31	185,407,230.31	2,155,433.02
F01	DESARROLLO URBANO Y SERVICIOS PÚBLICOS	3,958,248.82	8,624.04	3,966,872.86	0.00	0.00	3,369,212.46	3,369,212.46	597,660.40
G00	ECOLOGÍA	3,160,477.40	77,191.36	3,237,668.76	0.00	0.00	2,924,669.64	2,924,669.64	312,999.12
H00	SERVICIOS PÚBLICOS	86,483,487.54	4,131,823.43	90,615,310.97	0.00	0.00	83,180,351.01	83,180,351.01	7,434,959.96
I01	DESARROLLO SOCIAL	22,020,954.12	3,168,208.54	25,189,162.66	0.00	0.00	20,993,777.74	20,993,777.74	4,193,384.92
J00	GOBIERNO MUNICIPAL	6,052,192.48	2,456,861.55	8,509,054.03	0.00	0.00	7,533,051.67	7,533,051.67	976,002.36
K00	CONTRALORIA	4,039,641.58	697,096.52	4,736,738.10	0.00	0.00	3,928,413.96	3,928,413.96	808,324.14
L00	TESORERÍA	125,654,120.43	-38,585,309.83	87,068,810.60	0.00	0.00	85,101,232.57	85,101,232.57	1,967,578.03
M00	CONSEJERÍA JURÍDICA	2,956,748.42	206,449.51	3,163,197.93	0.00	0.00	2,682,848.43	2,682,848.43	480,349.50
N00	DIRECCIÓN DE DESARROLLO ECONÓMICO	9,076,484.50	-720,454.52	8,356,029.98	0.00	0.00	6,452,797.07	6,452,797.07	1,903,232.91
N01	DESARROLLO AGROPECUARIO	1,362,809.95	749,177.76	2,111,987.71	0.00	0.00	1,773,421.60	1,773,421.60	338,566.11
Q00	SEGURIDAD PÚBLICA Y TRANSITO	76,534,161.21	1,287,027.20	77,821,188.41	0.00	104,067.40	69,829,447.67	69,725,380.27	7,991,740.74
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	823,430.16	39,464.99	862,895.15	0.00	0.00	812,671.04	812,671.04	50,224.11
T00	PROTECCIÓN CIVIL	9,965,630.87	702,168.59	10,667,799.46	0.00	36,996.06	9,981,947.06	9,944,951.00	685,752.40
TOTAL:		653,624,898.90	29,861,999.29	683,556,898.29	0.00	141,063.46	646,111,711.34	645,970,647.88	37,445,180.85

"Bajo protesta de decir verdad declaramos que los formatos y sus notas, son razonablemente correctos y son responsabilidad del emisor"

LC. MIGUEL ÁNGEL GAMBOA MONROY
PRESIDENTE MUNICIPAL



LC. JOSÉ LUIS JUÁREZ GUERRERO
TESORERO MUNICIPAL

