

ZUMPANGO 0115

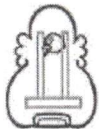
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACION ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE JUNIO DE 2024

(P E S O S)

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
I. GASTO NO ETIQUETADO	563,628,060.64	0.00	563,628,060.64	268,166,203.74	268,166,203.74	295,461,856.90
A. A00 PRESIDENCIA	69,171,900.34	0.00	69,171,900.34	21,366,420.20	21,366,420.20	47,805,480.14
B. A01 Comunicación Social	3,145,442.71	0.00	3,145,442.71	1,493,421.59	1,493,421.59	1,652,021.12
C. A02 Derechos Humanos	901,174.29	0.00	901,174.29	226,383.47	226,383.47	674,790.82
D. B00 SINDICATURAS	3,801,923.86	0.00	3,801,923.86	965,870.93	965,870.93	2,836,052.93
E. C01 Regiduría I	1,125,810.86	0.00	1,125,810.86	359,334.96	359,334.96	766,475.90
F. C02 Regiduría II	1,125,810.86	0.00	1,125,810.86	469,746.80	469,746.80	656,064.06
G. C03 Regiduría III	1,125,810.86	0.00	1,125,810.86	410,074.93	410,074.93	715,735.93
H. C04 Regiduría IV	1,125,810.85	0.00	1,125,810.85	405,829.33	405,829.33	719,981.52
I. C05 Regiduría V	1,125,810.85	0.00	1,125,810.85	405,829.33	405,829.33	719,981.52
J. C06 Regiduría VI	1,125,810.85	0.00	1,125,810.85	410,489.33	410,489.33	715,321.52
K. C07 Regiduría VII	1,125,810.85	0.00	1,125,810.85	406,968.37	406,968.37	718,842.48
L. C08 Regiduría VIII	1,125,810.85	0.00	1,125,810.85	405,829.33	405,829.33	719,981.52
M. C09 Regiduría IX	1,125,810.85	0.00	1,125,810.85	405,829.33	405,829.33	719,981.52
N. D00 SECRETARIA DEL AYUNTAMIENTO	12,795,420.24	0.00	12,795,420.24	3,584,622.76	3,584,622.76	9,210,797.48
O. E00 ADMINISTRACIÓN	37,552,487.51	0.00	37,552,487.51	8,879,530.67	8,879,530.67	28,672,956.84
P. E02 Informática	1,501,502.99	0.00	1,501,502.99	636,501.11	636,501.11	865,001.88
Q. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	147,782,858.00	0.00	147,782,858.00	132,381,067.66	132,381,067.66	15,401,790.34
R. F01 Desarrollo Urbano y Servicios Públicos	4,742,544.70	0.00	4,742,544.70	1,059,595.53	1,059,595.53	3,682,949.17
S. G00 ECOLOGÍA	4,692,887.26	0.00	4,692,887.26	1,097,491.82	1,097,491.82	3,595,395.44
T. H00 SERVICIOS PUBLICOS	61,337,151.94	0.00	61,337,151.94	19,755,110.36	19,755,110.36	41,582,041.58
U. I01 Desarrollo Social	47,255,084.15	0.00	47,255,084.15	22,253,627.53	22,253,627.53	25,001,456.62
V. J00 GOBIERNO MUNICIPAL	8,361,044.67	0.00	8,361,044.67	2,030,143.20	2,030,143.20	6,330,901.47
W. K00 CONTRALORIA	4,786,707.48	0.00	4,786,707.48	1,239,401.05	1,239,401.05	3,547,306.43
X. L00 TESORERIA	107,910,683.02	0.00	107,910,683.02	37,755,737.03	37,755,737.03	70,154,945.99
Y. M00 CONSEJERIA JURIDICA	4,625,263.23	0.00	4,625,263.23	1,166,349.89	1,166,349.89	3,458,913.34
Z. N00 DIRECCIÓN DE DESARROLLO ECONOMICO	4,470,692.34	0.00	4,470,692.34	1,256,002.37	1,256,002.37	3,214,689.97
AA. N01 Desarrollo Agropecuario	2,331,011.63	0.00	2,331,011.63	1,065,527.75	1,065,527.75	1,265,483.88
AB. Q00 SEGURIDAD PUBLICA Y TRANSITO	19,061,678.54	0.00	19,061,678.54	4,466,875.41	4,466,875.41	14,594,803.13
AC. S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	975,717.84	0.00	975,717.84	241,473.47	241,473.47	734,244.37
AD. T00 Protección Civil	4,865,410.51	0.00	4,865,410.51	1,320,292.38	1,320,292.38	3,545,118.13
AE. V00 DIRECCION DE LAS MUJERES	1,427,175.71	0.00	1,427,175.71	244,825.85	244,825.85	1,182,349.86



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(P E S O S)

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
II. GASTO ETIQUETADO	369,186,219.67	0.00	369,186,219.67	129,795,008.76	129,795,008.76	239,391,210.91
A. A00 PRESIDENCIA	14,326,357.32	0.00	14,326,357.32	6,835,566.60	6,835,566.60	7,490,790.72
B. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	220,495,584.65	0.00	220,495,584.65	58,969,680.39	58,969,680.39	161,525,904.26
C. H00 SERVICIOS PUBLICOS	32,775,343.10	0.00	32,775,343.10	10,757,502.08	10,757,502.08	22,017,841.02
D. L00 TESORERIA	30,333,547.05	0.00	30,333,547.05	29,244,882.40	29,244,882.40	1,088,664.65
E. Q00 SEGURIDAD PUBLICA Y TRANSITO	61,584,060.44	0.00	61,584,060.44	21,682,583.53	21,682,583.53	39,901,476.91
F. T00 Protección Civil	9,671,327.11	0.00	9,671,327.11	2,304,793.76	2,304,793.76	7,366,533.35
III. TOTAL DE EGRESOS (III = I + II)	932,814,280.31	0.00	932,814,280.31	397,961,212.50	397,961,212.50	534,853,067.81



LIC. MIGUEL ANGEL GAMBOA MONROY



L.C. JOSE LUIS JUAREZ GUERRERO

FECHA DE ELABORACION: 07/08/2024

Hoja: 2 de 2